



**CITY COUNCIL WORKSHOP AGENDA
THURSDAY, JUNE 6, 2019 – 4:00 PM**

1. **CALL TO ORDER**
2. **ATTENDANCE**
3. **PUBLIC COMMENT** (Agenda Items Limit 3 minutes)
4. **DISCUSSION ITEMS**
 - A. FY 18/19 Budget/Millage Rate Review/Priority Project Review
 - B. Lucy Street-End License
5. **OTHER ITEMS OF DISCUSSION**
 - A. City Council 06-10-2019 Meeting Agenda Item Review
6. **PUBLIC COMMENT** (Limit 3 minutes)
7. **COUNCIL COMMENT**
8. **ADJOURN**



City Council Workshop Discussion Item

To: Kirk Harrier
From: Kirk Harrier—City Manager
Date: May 23, 2019
Re: FY 18/19 Budget/Millage Rate Review/Priority Project Review

Attached Documents regarding FY 19/20 Bueget

- Exhibit D-1:
FY 19/20 Millage Rate Levy & Financial Forecast
- Exhibit D-2:
FY 18/19 Priority Projects Update
- Exhibit D-3:
Past Priority Project Review
- Exhibit D-4:
Draft FY 19/20 Budget



MEMO

To: Saugatuck City Council
From: Kirk Harrier—City Manager
Date: May 23, 2019
Re: FY 19/20 Millage Rate Levy & Financial Forecast

OPERATING MILLAGE RATE

- City operating millage rate maximum due to Headlee Rollback **11.4788**
- FY 18/19 maximum rate was 11.9013
- 1 mill generates \$162,500 in revenue
- 2019 taxable value \$162,500,000

NON-OPERATING MILLAGE RATES

Extra Voted Local Roads Millage

- Approved by voters in 2016 with a rate of up to 2 mills
- Extra-voted local roads millage rate maximum due to Headlee Rollback is **1.8885**
- The extra-voted local roads millage will expire in 2031

Voted Road Bond Debt Millage

- Approved by voters in 2008
- The millage rate required to support the bond payment for FY 19/20 is **1.4000**
- The voted road bond debt millage will expire in 2028

MILLAGE RATE LEVY

FY 19/20	MILLS	REVENUE	*Avg. Cost To Taxpayer
Charter Operating	11.4788	\$1,865,305	\$2,295
Local Roads	1.8885	\$306,881	\$378
Road Bond Debt	1.4000	\$227,500	\$280
TOTAL LEVY	14.7673		

*Based on a property with a \$200,000 taxable value

MILLAGE RATE LEVY

FY 18/19	MILLS	REVENUE	*Avg. Cost To Taxpayer
Charter Operating	11.9013	\$1,778,000	\$2,380
Local Roads	1.9581	\$290,500	\$392
Road Bond Debt	1.8600	\$278,000	\$372
TOTAL LEVY	15.7194		

*Based on a property with a \$200,000 taxable value

EXTRA VOTED ROAD MILLAGE FINANCIAL FORECAST

<u>Year</u>	<u>Est. Taxable Value</u>	<u>Mills</u>	<u>Est. Revenue</u>
2017	\$ 143,225,139	1.9656	\$ 281,523
2018	\$ 149,500,000	1.9581	\$ 281,000
2019	\$ 151,947,550	1.9296	\$ 293,198
2020	\$ 156,505,976	1.9116	\$ 299,177
2021	\$ 161,201,156	1.8936	\$ 305,251
2022	\$ 166,037,190	1.8756	\$ 311,419
2023	\$ 171,018,306	1.8576	\$ 317,684
2024	\$ 176,148,855	1.8396	\$ 324,043
2025	\$ 181,433,321	1.8216	\$ 330,499
2026	\$ 186,876,321	1.8036	\$ 337,050
2027	\$ 192,482,610	1.7856	\$ 343,697
2028	\$ 198,257,089	1.7676	\$ 350,439
2029	\$ 204,204,801	1.7496	\$ 357,277
2030	\$ 210,330,945	1.7316	\$ 364,209
2031	\$ 216,640,874	1.7136	\$ 371,236
			\$ 4,874,016

FY 19/20 FUND BALANCE FORECAST

- General Fund Parks
\$1,000,000 \$1,087,000

- Major/Local Street Fund
\$1,500,000

- Water/Sewer Fund
\$485,000



Memo

To: Saugatuck City Council
 From: Kirk Harrier—City Manager
 Date: May 23, 2019
 Re: FY 18/19 Priority Projects UPDATE

Capital Projects (Roads/Water/Sewer)

- Perryman Street Resurface—COMPLETE
- Allegan & Park Slope Repair—COMPLETE
- Water & Mason Repairs—COMPLETE
- Park Street Paving (Mt. Baldhead to Oxbow)—City Council approved proposal with F&V in February 2019 to proceed with survey work, preliminary design, soil boring, final design, permitting and bidding assistance for the project. Actual construction work is anticipated to take place in Fall of 2019 or Spring of 2020.
- Streets Capital Improvement Plan Update (Comprehensive Paser and SAW info)— City Council approved a proposal with F&V in February 2019. Final plan expected mid to late July.
- KLSWA Sewer Metering Project—The more difficult parts of the project are complete. Piping for 3 of the 4 meters has been installed and is awaiting the arrival of the metes themselves which should be delivered by end of May. The meters are relatively easy to install and afterwards the electrical & control wiring can be installed and be calibrated. Project completion anticipated first week of July.

Capital Projects (Parks)

- Coghlin Park Shoppers Dock— Anticipated install date is week of July 8th.
- Coghlin Park Port-a-Potty Shelter—In order to proceed with this project staff will need to discuss location and design features with Council.
- Mt. Baldhead Radar Building Removal—Conducted conference with Dept. of Army staff on December 17, 2018. Department of Army will not accept responsibility for contamination of property and will not assist with cleanup. Next step is to determine if the City Council wants to contact representatives at state and federal level for assistance or simply budget and assume all the costs of the contamination the US Army caused.
- Mt. Baldhead Lower Level Improvements—A MNRTF grant application was submitted in April for the project. Grant awards notifications are anticipated to be made early December 2019. The

Legislature and Governor need to approve grant agreements recommended by MDNR in December 2019. This typically happens in Mid-May to early June 2020. Grant recipients have two years to complete once grant agreement is executed. Bidding for project is estimated for late fall 2020 or early winter 2021 and a Spring 2021 construction would likely result in best pricing.

- Mt. Baldhead Stairs Repair—DPW has repaired the steps so they are useable for the 2019 summer season. Public works will continue to monitor the condition of the steps.
- Oval Beach Cold Storage Barn—Staff has identified the original concept for a large building is not needed as the beach equipment doesn't need to be stored on site. Staff is re-evaluating size requirements of building.
- Oval Beach Concession Building (windows/security roller)—Staff contacted 8 bidders for windows and only received one bid for \$8,000. Staff has been unable to get a contractor to quote the security roller for the front.
- Peterson Preserve Walkway Conversion—Chips and fine walkway is in the process of being removed and replaced with new sod to match the rest of park. Project will be completed in June.

General

- Law Enforcement Vehicles— City received a \$160,000 grant from the State of Michigan to purchase the vehicles. PROJECT COMPLETE
- Radar Traffic Speed Control Sign—PROJECT COMPLETE
- Harbor Sediment Reduction (Kalamazoo River Greenway Planning Project)—PROJECT COMPLETE
- Single Waste Hauler Contract Renewal—Republic is finalizing their proposal to the City. Anticipate receiving proposal in May or early June for Council consideration.
- Saugatuck Township Cemetery Contract Renewal—Pending
- Employee Personnel Manual Update—In process. City Council also approved an employee compensation study after the FY 18/19 goals were adopted. Council approved a proposal with MML to conduct the study. The MML experienced a few staffing setbacks within their organization but they are scheduled to start the project mid-July.
- 63rd Street Property RV Park Review—A nationally recognized firm (Sun Properties) was contacted that specializes in RV park development and acquisition. Sent info to Mr. Stephen Taglion for review. Mr. Taglion reviewed the 63rd Street property with his acquisition staff and submitted the following comments regarding the 63rd Street property:
 - Very rugged terrain/topography.
 - They prefer to buy verses lease if possible.
 - If they buy they factor number of RV sites that can be built to determine viability of project and price.
 - Concerned about political issues of potential RV use. Example they were chased out of an area because neighboring properties didn't want an RV park near them. Sun would have to have 100% confidence there is community support and political support before engaging.
 - They only lease long term. Minimum lease they have is 66 years and they prefer 100 years. City of Saugatuck Charter has a 10 year maximum lease currently.

- No sewer or water at 63st site so they would have to build their own treatment plant. This could be a factor that neighboring residents may not like. Water would have to be provided by private well they install or pay to bring infrastructure to site which can be costly. Special assessment for infrastructure could be an option if cost was right. They have installed “package plants” at other sites. They would need a lagoon system. Would like ability to spill into stream/creek/waterway after waste is treated.
- Location of site was above average but the topography issues, political uncertainty and neighbor resistance uncertainty were major negatives. They would like area master plan to identify that area for that specific use.
- Typically takes 1 to 2 years for a standard deal to go through, design, planning approvals, buy sell or lease agreements, etc. so they have a lot of time invested in a project which is why they need to know such a development is a for sure thing so they don’t waste a lot of time for nothing.
- Harbor Invasive Species—October 16, 2018 Harbor Authority invited Ben Heerspink, Conservation Manager from the Outdoor Discovery Center (ODC) to give expert opinion regarding the Kieser & Associates proposal for control of the weeds in the Harbor. Mr. Heerspink’s comments were as follows:
 - The majority of the species mentioned in the Kieser & Associates 2018 Vegetation Survey are submerged vegetation (milfoil, pondweeds, algae, etc.).
 - Some species cited in the survey are native and the ODC would not recommend managing (duckweed, smartweed, arrowhead, arum) as they provide crucial habitat to the lake and cause very little impact to the economic/recreational viability of the water-body.
 - ODC would not recommend treating vegetation with herbicide/algaecide. Herbicide/algaecide treatments require a granular (solid) which sinks to the root zone of these plants and slowly dissolves thus killing the submerged vegetation. Being in a riparian system like the Kalamazoo River, this method runs the risk of significant off target kill dependent on currents.
 - The ODC has attempted milfoil granular treatments in Kalamazoo River in the past and have had very moderate success.
 - The vast majority of waterfront property owners along the Kalamazoo River are simply cutting the offending vegetation which then spreads it down river to Saugatuck/Douglas location. Boats also spread the vegetation.
 - Without multiple costly treatments each year, including upriver priorities outside of Kalamazoo Harbor, the ODC doesn’t see control of milfoil in the Kalamazoo being successful. Milfoil in the Kalamazoo Harbor will be impossible to remove without action further up river.
 - In the Kalamazoo Harbor the ODC would recommend either an aquatic weed harvesting approach (essentially an underwater lawn mower) cut-back or targeted herbicide application of just the most critical high traffic areas, i.e. boat launches etc. These would likely be required twice a year every year.

Past Priority Project Review

FY 18/19 BUDGET PRIORITY EXPENDITURES

Capital Projects (Roads/Water/Sewer)	AMOUNT
Perryman Resurface/Allegan & Park Slope Repair/Water & Mason Repairs	\$800,000
Park Street Paving (Mt. Baldhead to Oxbow)	\$326,000
Streets Capital Improvement Plan Update (Comprehensive Paser and SAW info)	\$4,000
KLSWA Sewer Metering	\$100,000
Total	\$1,230,000
Capital Projects (Parks)	
Coghlin Park Shoppers Dock	\$180,000
Coghlin Park Port-a-Potty Shelter	\$10,000
Mt. Baldhead Radar Building Removal	\$30,000
Mt. Baldhead Lower Level Improvements	\$500,000
Mt. Baldhead Stairs Repair	\$20,000
Oval Beach Cold Storage Barn	\$50,000
Oval Beach Concession Building (windows/security roller)	\$5,000
Peterson Preserve Walkway Conversion	\$3,000
Total	\$798,000
General	
Law Enforcement Vehicles	\$156,333
Radar Traffic Speed Control Signs	\$3,200
Harbor Sediment Reduction (Kalamazoo River Greenway Planning Project)	\$500
Harbor Invasive Species	\$2,000
Single Waste Hauler Contract Renewal	\$1,000
Saugatuck Township Cemetery Contract Renewal	\$1,000
Employee Personnel Manual Update	\$500
63 rd Street Property RV Park Review	\$500
Total	\$165,033
TOTAL	\$2,193,033

FY 17/18 BUDGET PRIORITY EXPENDITURES

Capital Projects (Roads)	
Perryman Street Reconstruction	\$350,000
Allegan Street Road Repair	\$358,000
General Street Crack Sealing	\$150,000
Newnham Street Asphalt Millings	\$10,000
	\$868,000.00
Capital Projects (Parks)	
Coghlin Park Engineering Study	\$20,000
Coghlin Park Improvements	\$250,000
Mt. Baldhead Radar Building Removal	\$25,000
Construct Oval Beach Storage Barn	\$30,000
	\$325,000.00
General	
Police Services Delivery (Implementation Analysis)	\$5,000
Harbor Sediment Reduction	\$5,000
DPW Snow Plow Truck	\$150,000
DPW Garage Façade Repair	\$8,000
Chain Ferry Deregulation and 2018 Management	\$9,000
City Council Compensation Adjustment	\$2,520
63 rd Street Property Feasibility Study	\$8,000
	\$187,520.00
TOTAL	\$1,380,520

FY 16/17 BUDGET PRIORITY EXPENDITURES

• Storm Water Asset Management Plan	\$16,000
• Harbor Sediment Reduction Strategy	\$7,000
• Parks Master Plan	\$8,500
• Police Services Analysis	\$5,000
• Coughlin Park Shoppers Dock Expansion	\$50,000
• Perryman St. Improvements	\$168,000
• Asphalt Crack Sealing Road Maintenance	\$200,000
• Newnman St. Asphalt Millings Surface Improvement	\$5,000
• Village Square Restroom Repaint	\$5,000
• City Hall Exterior Paint Maintenance	\$3,000
• Phragmites Control	\$5,000
• Rose Garden Fence Replacement	\$8,500
• HDC Guidelines Review	\$1,000
• South Side Public Solutions	\$2,000
• Holiday Tree	\$1,000
	\$485,000



DRAFT

**Annual Budget
Fiscal Year 2019/2012
July 1, 2019 – June 30, 2020**

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
ESTIMATED REVENUES						
Dept 000						
101-000-402.000	REAL PROPERTY TAXES	1,684,405	1,744,000	1,761,521		1,840,000
101-000-403.000	PERSONAL PROPERTY TAXES	20,223	19,500	24,006		20,000
101-000-445.000	PENALTIES & INTEREST	18,090	16,000	12,966		16,000
101-000-447.000	ADMINISTRATION FEE	75,312	71,000	77,146		78,000
101-000-478.000	PERMIT FEES	24,148	17,900	17,117		14,000
101-000-574.000	REVENUE SHARING	86,632	80,000	60,415		83,000
101-000-577.000	LIQUOR LICENSE FEES	10,031	9,800	9,859		9,800
101-000-579.000	GRANTS RECEIVED	56,750	90,000	14,046		
101-000-607.000	FRANCHISE FEES	43,085	38,500	31,873		8,500
101-000-614.000	SCHOOL TAX COLLECTION FEE	3,253	3,250	3,204		3,200
101-000-615.000	PARKING LOT FEES	19,684	13,000	7,008		13,000
101-000-650.000	CHAIN FERRY FEES	38,204	30,000	24,980		
101-000-651.000	OVAL BEACH FEES	491,443	325,000	339,040		400,000
101-000-652.000	OVAL CONCESSION	122,070	100,000	103,544		115,000
101-000-653.000	BOAT RAMP FEES	4,300	3,500	1,976		2,000
101-000-654.000	GAZEBO FEES	2,500	2,000	1,500		2,000
101-000-655.000	POLICE & ORDINANCE FEES	7,764	7,000	5,617		6,000
101-000-665.000	INTEREST EARNED	31,166	18,000	35,961		32,000
101-000-667.000	STREET END & PROPERTY FEES	32,041	29,500	14,908		30,000
101-000-670.000	BOAT SLIP FEES	18,117	18,000	19,831		19,000
101-000-674.000	MISC DONATIONS & INCOME	30,792	3,000	11,200		3,000
101-000-682.000	USE TAX & ELECTION FEES	18,524	19,000	12,308		13,000
101-000-697.000	TRANSFER FROM FUND BALANCE		91,500			
Totals for dept 000 -		2,838,534	2,749,450	2,590,026		2,707,500
TOTAL ESTIMATED REVENUES		2,838,534	2,749,450	2,590,026		2,707,500

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 101 - COUNCIL						
101-101-702.000	SALARY	6,525	8,550	5,963		8,550
101-101-720.000	FRINGE BENEFITS	561	1,000	531		1,000
101-101-801.000	CONTRACTUAL SERVICES	2,829	2,900	2,370		2,900
101-101-803.000	LEGAL FEES	10,800	15,000	14,875		20,000
101-101-831.000	CEMETERY FEES	5,521	5,750			
101-101-860.000	EDUCATIONAL TRAINING		750			750
101-101-882.000	EVENTS/SERVICES	5,357	6,600	4,880		6,600
101-101-900.000	PRINTING & PUBLISHING	115	250			500
101-101-908.000	DUES & PUBLICATIONS	905	1,000	924		1,000
101-101-913.000	INSURANCE	2,100	2,200	2,300		2,500
Totals for dept 101 - COUNCIL		34,713	44,000	31,843		43,800

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 173 - CITY ADMINISTRATION						
101-173-702.000	SALARY/WAGES	90,515	93,000	88,350		106,000
101-173-720.000	FRINGE BENEFITS	36,975	38,000	35,904		40,000
101-173-727.000	OFFICE SUPPLIES	1,688	2,000	363		1,800
101-173-801.000	CONTRACTUAL SERVICES	10,010	12,750	12,689		15,000
101-173-802.000	AUDIT	9,700	10,250	9,850		10,000
101-173-803.000	LEGAL FEES	11,078	17,000	10,804		20,000
101-173-850.000	TELEPHONES	1,425	1,500	1,191		1,500
101-173-860.000	EDUCATIONAL TRAINING	129	750	24		750
101-173-900.000	PRINTING & PUBLISHING		250			500
101-173-910.000	INSURANCE	1,800	1,900	2,000		2,100
101-173-970.000	CAPITAL OUTLAY		1,500			1,500
Totals for dept 173 - CITY ADMINISTRATION		163,320	178,900	161,175		199,150

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 215 - CITY CLERK						
101-215-702.000	SALARY/WAGES	52,156	55,000	46,225		55,500
101-215-720.000	FRINGE BENEFITS	23,063	24,500	20,671		25,500
101-215-727.000	OFFICE SUPPLIES	719	1,500	851		1,000
101-215-801.000	CONTRACTUAL SERVICES		250	228		250
101-215-803.000	LEGAL FEES	525	1,000	160		1,000
101-215-820.000	ELECTIONS	3,475	5,000	5,627		10,000
101-215-850.000	TELEPHONES	533	600	410		600
101-215-860.000	EDUCATIONAL TRAINING	377	1,000	605		1,000
101-215-900.000	PRINTING & PUBLISHING		300			500
101-215-970.000	CAPITAL OUTLAY		1,000			1,500
Totals for dept 215 - CITY CLERK		80,848	90,150	74,777		96,850

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 253 - CITY TREASURER						
101-253-702.000	SALARY/WAGES	65,511	67,250	60,584		69,800
101-253-720.000	FRINGE BENEFITS	24,398	25,500	22,230		26,000
101-253-727.000	OFFICE SUPPLIES	2,071	2,400	2,390		2,500
101-253-801.000	CONTRACTUAL SERVICES	2,921	4,000	3,085		4,000
101-253-803.000	LEGAL FEES		1,000			1,000
101-253-850.000	TELEPHONE	528	650	406		650
101-253-860.000	EDUCATIONAL TRAINING	1,383	2,000	783		2,000
101-253-900.000	PRINTING & PUBLISHING	250	500			750
101-253-913.000	INSURANCE	650	700	700		1,000
101-253-970.000	CAPITAL OUTLAY		1,000	2,186		1,000
Totals for dept 253 - CITY TREASURER		97,712	105,000	92,364		108,700

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 257 - ASSESSING						
101-257-702.000	SALARY	1,100	1,350	700		1,350
101-257-720.000	FRINGE BENEFITS	84	175	54		175
101-257-727.000	OFFICE SUPPLIES	1,187	1,200	1,034		1,200
101-257-801.000	CONTRACTUAL SERVICES	30,852	33,500	28,903		33,500
101-257-804.000	BOARD OF REVIEW	173	275	170		275
101-257-807.000	TRIBUNAL CHARGEBACKS	3,785	4,500	2,015		4,000
101-257-850.000	TELEPHONES	533	650	410		650
101-257-860.000	EDUCATIONAL TRAINING	775	1,200	210		1,200
101-257-900.000	PRINTING & PUBLISHING		500	785		1,000
101-257-970.000	CAPITAL OUTLAY		1,000			1,000
Totals for dept 257 - ASSESSING		38,489	44,350	34,281		44,350

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 265 - BUILDING AND GROUNDS						
101-265-702.000	SALARY/WAGES	5,508	8,000	4,364		8,000
101-265-720.000	FRINGE BENEFITS	4,948	5,475	6,552		8,000
101-265-730.000	SUPPLIES	648	650	423		650
101-265-801.000	CONTRACTUAL SERVICES	2,815	4,000	3,739		4,000
101-265-850.000	TELEPHONE	520	500	400		500
101-265-900.000	PRINTING & PUBLISHING	51	150			150
101-265-913.000	INSURANCE	1,100	1,150	1,150		1,200
101-265-920.000	UTILITIES	4,301	3,950	3,404		4,400
101-265-930.000	REPAIRS & MAINTENANCE	155	2,000	1,714		2,000
101-265-946.000	EQUIPMENT RENTAL	999	1,000	295		1,000
Totals for dept 265 - BUILDING AND GROUNDS		21,045	26,875	22,041		29,900

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 301 - SHERIFF						
101-301-702.000	WAGES DEPUTIES		310,000	257,257		310,000
101-301-702.001	OVERTIME		10,000			10,000
101-301-702.002	RESERVE OFFICERS		8,000	8,012		10,000
101-301-748.000	FUEL & OILS		6,500			9,000
101-301-801.000	CONTRACTUAL SERVICES	514,884				
101-301-803.000	LEGAL FEES		25,000	720		5,000
101-301-882.000	EVENTS/SERVICES		3,000	584		1,000
101-301-946.000	EQUIPMENT RENTAL		29,000			35,000
Totals for dept 301 - SHERIFF		514,884	391,500	266,573		380,000

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 441 - PUBLIC WORKS						
101-441-702.000	SALARY/WAGES	93,199	120,000	71,964		120,000
101-441-720.000	FRINGE BENEFITS	101,622	75,000	43,826		75,000
101-441-730.000	SUPPLIES	3,051	3,500	3,068		3,600
101-441-740.000	UNIFORMS	3,295	3,500	1,276		3,000
101-441-755.000	TOOLS	1,500	1,500	423		1,500
101-441-799.000	PARKWAY TREES	1,762	3,500	1,464		3,500
101-441-801.000	CONTRACTUAL SERVICES	81,082	50,000	40,904		50,000
101-441-805.000	HOLIDAY LIGHTING	12,985	13,500	11,855		13,500
101-441-860.000	EDUCATIONAL TRAINING	426	1,000	428		1,000
101-441-882.000	EVENTS/SERVICES		500			500
101-441-900.000	PRINTING & PUBLISHING	473	500	438		500
101-441-913.000	INSURANCE	3,692	3,775	4,000		4,250
101-441-920.000	UTILITIES	2,305	2,700	2,123		2,700
101-441-926.000	STREET LIGHTS	23,436	24,000	21,010		25,000
101-441-930.000	REPAIRS & MAINTENANCE	501	1,500	1,475		1,500
101-441-932.000	SIDEWALK REPAIRS	4,994	5,000	5,254		5,000
101-441-945.000	CAPITAL OUTLAY	22,000				
101-441-946.000	EQUIPMENT RENTAL	99,554	100,000	69,592		100,000
101-441-960.000	SIGNS	1,624	4,000	4,020		4,000
Totals for dept 441 - PUBLIC WORKS		457,501	413,475	283,120		414,550

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 540 - CHAIN FERRY						
101-540-702.000	SALARY/WAGES	22,788	18,000	11,969		
101-540-720.000	FRINGE BENEFITS	2,330	2,400	1,338		
101-540-730.000	SUPPLIES		500			
101-540-740.000	UNIFORMS		400			
101-540-801.000	CONTRACTUAL SERVICES	8,631	9,000	6,573		
101-540-860.000	EDUCATIONAL TRAINING	782	800	30		
101-540-913.000	INSURANCE	1,700	1,775	1,820		
101-540-930.000	REPAIRS & MAINTENANCE	901	2,500	100		
101-540-946.000	EQUIPMENT RENTAL	392	400	55		
Totals for dept 540 - CHAIN FERRY		37,524	35,775	21,885		

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 721 - PLANNING/ZONING						
101-721-702.000	SALARY/WAGES	36,589	35,100	31,704		36,200
101-721-720.000	FRINGE BENEFITS	21,826	22,250	19,942		23,000
101-721-727.000	OFFICE SUPPLIES	791	1,500	1,390		1,000
101-721-801.000	CONTRACTUAL SERVICES	4,375	5,500	3,120		5,500
101-721-803.000	LEGAL FEES	2,512	5,000	6,305		8,000
101-721-850.000	TELEPHONES	533	550	410		550
101-721-860.000	EDUCATIONAL TRAINING	161	1,000	1,070		1,200
101-721-900.000	PRINTING & PUBLISHING	703	1,000	465		1,000
101-721-908.000	DUES, FEES & PUBLICATIONS		500			500
101-721-913.000	INSURANCE		2,100			2,200
101-721-970.000	CAPITAL OUTLAY	175	1,000			1,500
Totals for dept 721 - PLANNING/ZONING		67,665	75,500	64,406		80,650

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 723 - HISTORIC DISTRICT COMMISSION						
101-723-702.000	SALARY	24,731	23,775	21,367		24,500
101-723-720.000	FRINGE BENEFITS	14,468	15,500	13,376		16,000
101-723-727.000	OFFICE SUPPLIES	730	1,500	681		1,200
101-723-801.000	CONTRACTUAL SERVICES	893	1,000	564		1,000
101-723-803.000	LEGAL FEES	323	2,500	747		1,500
101-723-850.000	TELEPHONES	520	500	400		500
101-723-860.000	EDUCATIONAL TRAINING	320	1,000	65		1,000
101-723-900.000	PRINTING & PUBLISHING		250			300
101-723-908.000	DUES & PUBLICATIONS		250			250
Totals for dept 723 - HISTORIC DISTRICT COMMISSIO		41,985	46,275	37,200		46,250

BUDGET REPORT FOR CITY OF SAUGATUCK
Fund: 101 GENERAL FUND

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 730 - HARBOR						
101-730-801.000	CONTRACTUAL SERVICES	4,600	5,000	1,205		4,000
101-730-803.000	LEGAL FEES		2,000			1,000
101-730-931.000	WATERWAYS REPAIR		250			500
Totals for dept 730 - HARBOR		4,600	7,250	1,205		5,500

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 751 - PARKS & RECREATION						
101-751-702.000	SALARY/WAGES	58,389	61,500	44,376		62,000
101-751-720.000	FRINGE BENEFITS	33,054	36,000	22,053		36,250
101-751-730.000	SUPPLIES	15,997	16,000	13,458		16,000
101-751-801.000	CONTRACTAUL SERVICES	55,608	25,000	10,681		15,000
101-751-809.000	GRANT PROJECTS	3,600	190,000	9,820		170,000
101-751-900.000	PRINTING & PUBLISHING		250	115		250
101-751-913.000	INSURANCE	2,050	2,200	2,200		2,400
101-751-920.000	UTILITIES	20,721	20,000	15,910		22,000
101-751-928.000	TRASH	6,827	7,000	3,287		7,000
101-751-930.000	REPAIRS & MAINTENANCE	3,798	5,000	2,179		5,000
101-751-946.000	EQUIPMENT RENTAL	38,000	38,000	25,786		38,000
101-751-960.000	SIGNS		500			500
101-751-970.000	CAPITAL OUTLAY		550,000			500,000
Totals for dept 751 - PARKS & RECREATION		238,044	951,450	149,865		874,400

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 756 - OVAL BEACH						
101-756-702.000	SALARY/WAGES	78,491	83,000	45,954		86,000
101-756-720.000	FRINGE BENEFITS	31,822	40,000	14,298		41,500
101-756-730.000	SUPPLIES	3,990	4,000	4,362		4,250
101-756-801.000	CONTRACTUAL SERVICES	14,957	15,000	5,998		16,000
101-756-850.000	TELEPHONE	2,676	3,000	2,827		3,000
101-756-860.000	EDUCATIONAL TRAINING	500	500	62		500
101-756-900.000	PRINTING & PUBLISHING	1,998	2,000	2,196		2,000
101-756-913.000	INSURANCE	3,500	3,600	3,600		3,800
101-756-920.000	UTILITIES	4,144	5,000	3,013		5,000
101-756-930.000	REPAIRS & MAINTENANCE	2,605	3,000	1,555		3,000
101-756-946.000	EQUIPMENT RENTAL	32,146	35,000	10,187		35,000
101-756-960.000	SIGNS	650	650			650
101-756-970.000	CAPITAL OUTLAY	4,469	50,000	1,366		
Totals for dept 756 - OVAL BEACH		181,948	244,750	95,418		200,700

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 758 - OVAL CONCESSION						
101-758-702.000	SALARY	20,206	26,000	18,455		26,000
101-758-720.000	FRINGE BENEFITS	5,722	6,500	3,712		6,500
101-758-730.000	SUPPLIES	48,835	49,000	32,626		50,000
101-758-801.000	CONTRACTUAL SERVICES	1,926	2,000	1,173		2,000
101-758-850.000	TELEPHONES	450	450			550
101-758-860.000	EDUCATIONAL TRAINING	36	500			500
101-758-920.000	UTILITIES	128	1,000			1,000
101-758-930.000	REPAIRS & MAINTENANCE		1,000			1,000
101-758-960.000	SIGNS	500	500			500
101-758-970.000	CAPITAL OUTLAY		5,000			5,000
Totals for dept 758 - OVAL CONCESSION		77,803	91,950	55,966		93,050

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 760 - SPEAR BOAT LAUNCH						
101-760-801.000	CONTRACTUAL SERVICES	993	2,000	720		2,000
101-760-900.000	PRINTING & PUBLISHING		250	298		250
Totals for dept 760 - SPEAR BOAT LAUNCH		993	2,250	1,018		2,250

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET
APPROPRIATIONS						
Dept 965 - TRANSFERS						
101-965-998.202	TRANSFER TO MAJOR STREETS	275,000				
101-965-998.203	TRANSFER TO LOCAL STREETS	200,000				
Totals for dept 965 - TRANSFERS		475,000				
TOTAL APPROPRIATIONS		2,534,074	2,749,450	1,393,137		2,620,100
NET OF REVENUES/APPROPRIATIONS - FUND 101		304,460		1,196,889		87,400

2019 STREET END/STRUCTURE-DOCKAGE LICENSE

THIS LICENSE AGREEMENT ("License") is made on this 28th day of January, 2019, by and between the CITY OF SAUGATUCK, a municipal corporation, located in Allegan County, Michigan (the "City") SAUGATUCK TOWNSHIP FIRE DISTRICT, with its principal offices located at 3342 Blue Star Highway, Saugatuck, Michigan, 49453 ("Licensee").

IN CONSIDERATION of the mutual covenants and promises contained herein, the parties hereto agree as follows:

1. **Description of the Licensed Premises:** The City grants a license to Licensee as to the following described land ("Premises"):

The South ½ portion of Lucy Street

The Premises include the water frontage and fifteen (15) feet landward of the shoreline or bulkhead line, as well as the bottomlands attributable to the Premises.

2. **Purpose of License:** Licensee may use the Premises and waters of the Kalamazoo River abutting the Premises for the purpose of boat docking, but for no other purpose (or purposes) unless specifically approved beforehand in writing by the City Council of the City. Licensee may utilize such specific boat slip(s)/mooring(s) as are agreed to by the City.
3. **Term:** The term of this License shall be for one (1) year and shall commence on January 1, 2019 and shall terminate on December 31, 2019. This License can be canceled pursuant to Sections 14 and/or 15 of this Lease.
4. **License Charge:** In consideration for this License, the Licensee shall pay to the City the sum of \$1.00 for the one-year term, payable in full to the City in advance. Holdover charges shall be \$____ per month (due on the first day of each month).

5. Control of Structures: The Licensee may, at the end of the term of this License, remove any of the following structures and equipment belonging to Licensee presently located on the Premises, or which may be constructed during the term of this License and located on the Premises, or in or over the waters of the Kalamazoo River which abut the Premises: docks, power pedestals, finger piers, dock boxes, and lighting fixtures. Licensee shall leave any areas from which any such item has been removed in a good and reasonable condition. In the event the Licensee elects not to remove the aforesaid structures or equipment as permitted in the preceding sentence, then ownership of the same shall be with the City, which may dispose of such structures or equipment as it, in its sole discretion, deems fit. Licensee shall not remove the aforesaid structures or equipment during the term of this License.

6. New Construction, Alterations or Major Repair: Licensee may not undertake any new construction, alterations, or major repair work (i.e. over \$2,500) of any kind or description on or to the Premises (or any structures thereon), or in the waters of the Kalamazoo River abutting the Premises, without the prior written permission of the City. Licensee further agrees that it will, prior to commencement of any construction, alteration, or repair, obtain any necessary permits required under the City Waterfront Construction Ordinance, Zoning Ordinance, or other applicable ordinance, as well as any required Michigan Department of Environmental Quality or Army Corps of Engineer permits or approvals. If any construction, alterations or major repair work that will be done by Licensee shall in any way impact or affect any City property or any seawall, retaining wall, boardwalk or similar structure or item, the Licensee shall not commence any such construction, alteration or major repair unless and until the Licensee consults with the City and the parties negotiate about whether the City will contribute any monies for any

alteration or modification of or to any such City property, seawall, retention wall, boardwalk or similar item or structure.

7. **Liability Insurance:** Licensee will obtain and maintain public liability insurance with limits of not less than \$ 1,000,000.00 for each person and \$ 1,000,000.00 for each occurrence of bodily injury and \$ 1,000,000.00 for each property damage occurrence arising out of the use of the Premises. The City of Saugatuck shall be added to that policy of insurance as a named insured, and Licensee shall file a certificate of insurance, or other written proof of such insurance coverage (acceptable to the City) with the City Clerk not later than the first day of each new year during the term of this License, and also on the date of the signing of the License at its inception. Such insurance shall not be canceled or cancelable during the term of this License (or beyond the term of the License or after the termination of this License so long as any dock or boat, structure, or item belonging to Licensee is present on or at the Premises).
8. **Indemnification and Hold Harmless Provision:** Licensee shall indemnify, reimburse, and hold harmless the City (as well as any official, employee, officer, agent, or contractor of the City) for, from, and against any and all liabilities, damages, causes of action, attorney fees, and costs for injuries, death, or damages to any person or destruction of or damage to any property arising out of or related to Licensee's (including for purposes of this Section 8, Licensee's contractors, subcontractors, guests, invitees, tenants, assignees or sublicensees) use or presence on or at the Premises, or structures of or at the Premises, including any use of a boat/ watercraft or of the water abutting the Premises. The provisions of this Section 8 shall survive any termination of this License.
9. **City Inspections:** The City may, but is not obligated to, inspect any boardwalk, dock, or other structure or item located on or at the Premises at the commencement of the License

(or at any time); and if any such item is not in a safe condition, in the City's sole discretion, the City shall notify the Licensee, and Licensee shall immediately repair the structure(s) or item(s) and put the structure(s) or item(s) in a safe and satisfactory condition as determined by the City in its sole discretion. Failure of Licensee to repair the dock(s), items(s) or other structure(s), and to put the same in a safe condition within fifteen (15) days from the date of notice of its unsafe condition, shall be cause for the City to terminate this License, and to re-enter into possession of the Premises. Failure to repair the structure(s) or items(s) shall also constitute a material breach of this License. Nothing in this Section 9 shall be construed as creating a duty or obligation, of any kind, on, by, or for the City.

10. **Maintenance:** Licensee shall, at all times, keep the Premises free of debris and in a neat, safe, reasonable and orderly condition, and keep all structures and items located thereon in good and safe maintenance and repair. Licensee agrees not to move, alter or remove any deck, item or structure(s) now existing or hereafter built on or at the Premises without the prior written consent of the City.
11. **No Assignment Without Prior City Approval:** Licensee shall not assign or sublicense any portion of the Premises or this License to any other person or party for any purpose without the prior written consent of the City, which approval shall not be unreasonably withheld. Any attempt to so assign or sublicense the Premises to anyone other than Licensee shall automatically render this License null and void unless expressly approved by the City as provided for herein. This Section 11 shall not, however, prevent the renting out of a particular boat slip or dock space.
12. **Fire Department and Emergency Use:** Licensee understands and agrees that a public fire department, police department, or emergency responders may, in the event of an

emergency, use the Premises access to the water or to temporarily place trucks or suction equipment in order to pump water from the Kalamazoo River for firefighting, emergency or rescue purposes. Further, the City may permanently install suction stand pipes to facilitate access to water in the event of an emergency. Licensee will cooperate fully and promptly with any fire department, police agency, or emergency responders if and when an emergency arises requiring their use of the Premises.

13. Passage of the Public: Licensee may not interfere with the orderly passage of members of the public, along with their personal effects, on any boardwalk which parallels the water, in passage over the Premises to the Kalamazoo River or Kalamazoo Lake or in passage from or to the Premises from adjacent parcels of land; provided, however, that to the extent permitted by law, Licensee's docking privileges contained herein shall be exclusive for the benefit of Licensee during the term of this License.

14. Default: Each of the covenants and requirements of this License are deemed to be material to the satisfactory performance of this License, and a breach or failure of Licensee to perform in accordance with any of the covenants or requirements of this License shall give the City the right to declare a forfeiture of this License, to terminate this License, and to retake possession of the Premises. In case of Licensee's default, or failure to perform any of the covenants contained herein, the City shall give written notice of such default to Licensee, or the failure to perform any of the covenants and requirements contained herein, and Licensee shall then have 14 business days from the date the notice is received via certified US Mail, or personally served, to cure the default or comply with any of the covenants not being complied with. If Licensee fails to do so, the City shall have the right to re-enter and retake possession of the Premises and this License shall there upon be immediately terminated. Notice provided for in this section

shall be sufficient if mailed by certified US mail to Licensee's address as stated above, or notice is personally served upon Licensee or any of its officers.

15. Termination by the City. The City shall have the right to terminate this License at any time upon thirty (30) days' prior written notice to Licensee if Licensee (or any authorized sublicensee) substantially or materially breaches this License or Licensee endangers the public health or safety with regard to the Premises.
16. Removal of any Boat or Personalty of Licensee. If this License is terminated for any reason (including pursuant to Sections 14 or 15), Licensee must remove any boat, personalty, or other item owned by Licensee (except for structures as provided in Section 5 hereof) from the Premises within ten (10) days. If that does not occur, the City may remove any such item and bill the costs for removal back to Licensee who will pay and reimburse the City for such amount within ten (10) days.
17. Licensee Takes the Premises "As-Is." The parties agree to and acknowledge all of the following:
 - (a) Licensee takes the Premises "as-is" and in its current condition. The City makes no representations, warranties, or promises regarding the Premises or the ability of Licensee to use the Premises.
 - (b) It is up to Licensee to determine where the underwater/riparian boundary lines are and to ensure that no boat mooring space, boat, or other item is moored, kept, or installed beyond the bottomlands attributable to the Premises or over or onto the bottomlands of another private property owner.
 - (c) The City makes no representations, promises, or warranties regarding whether or not permanent or overnight dock mooring, anchoring, or boat slips are allowed on

or at the Premises involved pursuant to the common law, Michigan property rights, or otherwise.

18. No Claims or Causes of Action Regarding Adverse Possession, Prescriptive Easement, or Similar Theories.

(a) Licensee acknowledges and agrees that any prior use by Licensee (or Licensee's predecessors) of the Premises was done or occurred with permission, and that any future use of the Premises by Licensee will also be deemed permissive. Licensee agrees not to claim any right or assert any cause of action regarding adverse possession, prescriptive easement, acquiescence, or similar legal theory against the City or with regard to the Premises.

(b) Licensee agrees that the use of any property adjoining the Premises (whether involving dry land or bottomlands of the Kalamazoo River), whether intentional or inadvertent, by Licensee or by Licensee's predecessor or predecessors was done with permission, and Licensee has not claimed (and will not claim hereafter) any adverse possession, prescriptive easement, acquiescence, or other similar right or cause of action (whether on dry land or the bottomlands of the Kalamazoo River) as to any adjoining property regarding the Premises.

19. The Adjoining Boardwalk(s) Shall Remain Open During this License. Any boardwalk, sidewalk, or similar walkway along the waterfront which is located outdoors and on property owned, leased, or controlled by the Licensee near or adjacent to the Premises shall remain open for pedestrians who are members of the general public to walk on while this License is in effect.

20. Property Taxes. Property taxes, if any, which pertain to any of the docks (or related dock items) covered by this License (including _____) shall be the sole responsibility

of the Licensee, without any reimbursement or offset by or from the City. Any payment due hereunder may be paid by a City-approved sublicensee of the Licensee.

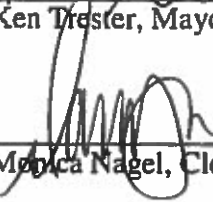
21. **Amendments:** This License contains all of the agreements and understandings of the parties hereto, and shall not be amended or changed in any way, unless any such amendment is done in writing and is signed by the both Licensee and the appropriate City officials on authority of the City Council of Saugatuck.
22. **Prior License:** Effective January 1, 2019, any and all prior licenses, leases, or other arrangements between the parties hereto covering the Premises are hereby canceled and are for all purposes null and void, and of no further force or effect, except for matters specified in this document as continuing.
23. **Representations of Authority:** Licensee represents that it has full authority to enter into this License.
24. **Compliance with All Laws:** Licensee agrees that Licensee (as well as Licensee's family, contractors, subcontractors, employees and invitees) shall comply with any and all applicable ordinances, codes, laws, and regulations regarding the Premises and any use thereof. Licensee shall not create or permit any nuisance to occur on the Premises.
25. **Controlling Law:** The laws of Michigan shall control any disputes arising out of the interpretation or operation of this Agreement.
26. **Duplicate:** This document may be executed in duplicate but constitutes only one contract or agreement.

CITY OF SAUGATUCK, City

Dated: 5/17/19, 2019

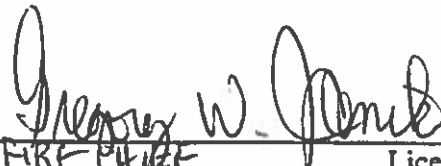
By 
Ken Drester, Mayor

Dated: 5.17, 2019

And by 
Monica Nagel, Clerk

[LICENSEE], Licensee

Dated: JANUARY 31, 2019

By 
FIRE CHIEF, Licensee

Dated: _____, 2019

By _____, Licensee



MICHIGAN MUNICIPAL
RISK MANAGEMENT
A U T H O R I T Y

CERTIFICATE OF COVERAGE

This certificate is issued as a matter of information only and confers no rights upon the certificate holder except to the extent shown below. This certificate does not amend, extend or alter the coverage contained in the Authority's Joint Powers Agreement and coverage attachments thereto.

This is to certify that a Self-Insured Program has been undertaken by the member listed below through the Authority pursuant to Act 138 P.A. 1982.

The coverage provided by the Authority is as follows:

- 1. Liability coverage for general liability, automobile (including Michigan no-fault) law enforcement and public officials liability; in the sum of \$5,000,000 each occurrence inclusive of loss adjustment and defense costs.
- 2. Property Coverage including loss to real & personal property, to amounts stipulated in coverage documents and overview for this member.
- 3. Motor Vehicle Physical Damage Coverage for the vehicles stipulated in the Coverage Document.
- 4. Information only:
- 5. The entity named below is included in the scope of protection as respects claims arising from a COVERED CONTRACT as defined in the MMRMA Liability and Motor Vehicle Physical Damage Coverage Document.
Per the 2019 Fire Authority Dockage License between the City of Saugatuck and the Saugatuck Township Fire District for the S. 1/2 portion of Lucy Street.
- 6. Other (as described here):

This certificate is issued in accordance with and is subject to all provisions of the Joint Powers Agreement, Coverage Documents, reinsurance agreements, MMRMA rules, regulations and administrative procedures. Should the member identified below withdraw from the Authority, or its Authority Membership be otherwise terminated, the Authority will endeavor to notify the certificate holder in writing thirty (30) days in advance thereof, but failure to furnish such notice will impose no obligation or liability of any kind upon the Authority, or its representatives.

Certificate Holder:

City of Saugatuck
102 Butler Street
PO BOX 86
Saugatuck, MI 49453

Member:

Saugatuck Township Fire District
3342 Blue Star Highway
Saugatuck, MI 49453

Certificate Expiration Date: 07/01/2019

Member Number: # M0000843
Effective Date of Membership: 07/01/2000

Date Issued: 01/29/2019

Distribution:
MMRMA Underwriting



Authorized Representative