

For planning purposes only.

The plan is updated annually and priorities often change based on current conditions and funding opportunities.

**City of Saugatuck**  
**Capital Improvements Plan 2026-2031**  
**February 24, 2026**

Project	Estimated Const. Year	Anticipated Funding Source(s)	Anticipated Project Cost By Year							Total	Notes	
			FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2030-31	FY2031-32			
<b>Roadways (Streets, Sidewalks, Streetscapes, Storm Sewer &amp; Bridges)</b>												
Gravel Road Maintenance	Ongoing	Local	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 65,000	Grading, dust control, millings by DPW
Update PASER Ratings/Study	Ongoing	Local		\$ 8,000					\$ 10,000		\$ 18,000	Last updated in 2022
Sidewalk Repairs	Ongoing	Local	\$ 10,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 160,000	By DPW
Annual Pavement Markings	Ongoing	Local	\$ 36,000	\$ 38,000	\$ 40,000	\$ 42,000	\$ 44,000	\$ 46,000	\$ 48,000	\$ 48,000	\$ 294,000	Annual restriping.
As-Needed Asphalt Repairs/Improvements	Ongoing	Local		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000	Mill & fill, slurry seal, chip seal, etc.
Culvert & Storm Sewer Outfall Inspections	Ongoing	Local		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 30,000	Combination of diving, rover, CCTV and simple visual anticipated.
Maple Street Improvements, Blue Star Hwy to S of North Street	2026	Local/Township/MDOT Category B	\$ 330,000	\$ 800,000							\$ 1,130,000	2026 construction season
Maple Street Drainage Improvements	2026	Local	\$ 60,000	\$ 65,000							\$ 125,000	Underground detention and related improvements, 2026 construction
Maple Street Sidewalk Improvements	2026	Local	\$ 100,000	\$ 900,000							\$ 1,000,000	2026 construction season
Mary Street Resurfacing, Water to Butler	2026	Local	\$ 45,000								\$ 45,000	2026 construction season, coordinated with Maple Street.
Elizabeth Street Improvements, Allegan St to Francis St	2027	Local	\$ 27,000	\$ 400,000	\$ 350,000						\$ 777,000	2026 planning & design, 2027 construction.
Blue Star Highway - West Side Valley Gutter & Shoulder Repairs	2027?	Local, Potentially MDOT/MDNR		\$ 10,000							\$ 10,000	DPW is coordinating the work with the Blue Star Trail project.
Grant Street (Holland to Elizabeth) and Elizabeth Street (Grant to North)	2028	Local		\$ 50,000	\$ 300,000	\$ 250,000					\$ 600,000	2027 design, 2028 construction.
Park Street, Campbell Rd to Mt. Baldhead Park	2029	Local/EGLE MCMP grant	\$ 20,000	\$ 100,000	\$ 300,000	\$ 1,000,000	\$ 1,000,000				\$ 2,420,000	2026 planning, 2027-2028 design, 2029 construction.
Lucy Street Resurfacing - Water to Holland, with sidewalk	2030	Local			\$ 30,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 430,000	2028 planning, 2029 design, 2030 construction.
Newnham Street Improvements	2030	Local			\$ 10,000	\$ 30,000	\$ 120,000	\$ 120,000			\$ 280,000	2028 planning, 2029 design, 2030 construction.
Butler Street Improvements - Culver to Lucy	2031	Local + TBD (pot. MDOT)				\$ 50,000	\$ 250,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 1,900,000	2028-2029 planning, 2030 design, 2031 construction.
Hoffman Street Improvements - Griffith to Grand	2032-2033	Local					\$ 40,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 340,000	2030 planning, 2031 design, 2032-2033 construction.
Grand Street Improvements - Francis to Spear	2032-2033	Local					\$ 40,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 290,000	2030 planning, 2031 design, 2032-2033 construction.
Mason Street Improvements - Grand to Elizabeth	2032-2033	Local					\$ 25,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 275,000	2030 planning, 2031 design, 2032-2033 construction.
Spear Street Resurfacing - East and West of Grand	2032-2033	Local					\$ 25,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 225,000	2030 planning, 2031 design, 2032-2033 construction.
Mill Street Improvements	2034	Local								\$ 20,000	\$ 20,000	2032 planning, 2033 design, 2034 construction.
Lakeview, Brooks & Interlaken Street Improvements	2034	Local								\$ 10,000	\$ 10,000	2032 planning, 2033 design, 2034 construction.
			<b>Subtotal Roadways</b>	<b>\$ 633,000</b>	<b>\$ 2,461,000</b>	<b>\$ 1,120,000</b>	<b>\$ 1,562,000</b>	<b>\$ 1,784,000</b>	<b>\$ 1,716,000</b>	<b>\$ 1,468,000</b>	<b>\$ 10,744,000</b>	
<b>Water System</b>												
Lead Service Line Replacement - Systemwide	2026-2038	Local, Potentially State/Federal	\$ 50,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,850,000	Annually addressing services prior to road work plus others.
Maple Street Water Main Replacement - Blue Star to S of North Street	2026	Local/Township	\$ 450,000	\$ 400,000							\$ 850,000	2026 construction season
Water Street Gate Valve Installation	2026	Local	\$ 85,000								\$ 85,000	2026 construction season, coordinated with Maple Street.
Elizabeth Street Water Main Replacement - Hoffman to Main	2027	Local		\$ 150,000	\$ 150,000						\$ 300,000	Coordinated with road improvements.
Park Street Water Main Improvements	2029	Local			\$ 10,000	\$ 50,000	\$ 50,000				\$ 110,000	Non-traffic hydrant replacement & misc. improvements.
Lucy Street Water Main Replacement - Water to Butler	2030	Local				\$ 30,000	\$ 80,000	\$ 80,000			\$ 190,000	Coordinated with road improvements.
Newnham Street Water Main Extension	2030	Local				\$ 10,000	\$ 60,000	\$ 60,000			\$ 130,000	Coordinated with road improvements.
400 Block Water Street Water Service Separation	2031	Local					\$ 5,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 65,000	Shared water service from Main St under existing buildings
Butler Street Water Main Replacement - Culver to Lucy	2031	Local					\$ 175,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 1,675,000	Coordinated with road improvements.
Non-Traffic Hydrant Replacement	2031-2032	Local								\$ 100,000	\$ 100,000	Those not replaced as part of other projects.
Hoffman Street Water Main Replacement - Griffith to Grand	2032-2033	Local					\$ 20,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 220,000	Coordinated with road improvements.
Grand Street Water Main Replacement - Francis to Spear	2032-2033	Local					\$ 20,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 170,000	Coordinated with road improvements.
			<b>Subtotal Water System</b>	<b>\$ 585,000</b>	<b>\$ 850,000</b>	<b>\$ 460,000</b>	<b>\$ 390,000</b>	<b>\$ 710,000</b>	<b>\$ 1,395,000</b>	<b>\$ 1,355,000</b>	<b>\$ 5,745,000</b>	
<b>Wastewater System</b>												
Maple Street Sanitary Sewer Improvements	2026	Local/Township		\$ 5,000							\$ 5,000	Addressed with road improvements.
Elizabeth Street Sanitary Sewer Improvements	2027	Local	\$ 5,000	\$ 45,000	\$ 35,000						\$ 85,000	Coordinated with road improvements, scope TBD.
Park Street Sanitary Sewer Improvements	2029	Local			\$ 20,000	\$ 85,000	\$ 75,000				\$ 180,000	Coordinated with road improvements, scope TBD.
Newnham Sanitary Sewer Replacement	2030	Local				\$ 10,000	\$ 75,000	\$ 75,000			\$ 160,000	Coordinated with road improvements, scope TBD.
Sanitary Sewer Lining - Systemwide	2030	Local					\$ 25,000	\$ 250,000			\$ 275,000	Portions of Butler, Culver, Mary & Grand (per SAW).
Sanitary Manhole Rehabilitation - Systemwide	2030	Local					\$ 25,000	\$ 250,000			\$ 275,000	Locations as identified in wastewater AMP (SAW).
Mason Street Sanitary Sewer Replacement - Grand to Elizabeth	2032-2033	Local					\$ 10,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 310,000	Coordinated with road improvements.
			<b>Subtotal Wastewater System</b>	<b>\$ 5,000</b>	<b>\$ 50,000</b>	<b>\$ 55,000</b>	<b>\$ 95,000</b>	<b>\$ 210,000</b>	<b>\$ 725,000</b>	<b>\$ 150,000</b>	<b>\$ 1,290,000</b>	
<b>Other</b>												
Mt. Baldhead Restroom Building Replacement	2025-2026	Local	\$ 75,000								\$ 75,000	Spring 2026 completion.
DPW Resurfacing	2026	Local	\$ 40,000	\$ 120,000							\$ 160,000	2026 construction season, coordinated with Maple Street.
Sea Wall and Misc. Structure Repairs	2026	Local	\$ 170,000								\$ 170,000	2026 construction season, coordinated with Maple Street.
Chain Ferry Ramp Repairs	2026	Local	\$ 50,000								\$ 50,000	Spring 2026 project.
Mt. Baldhead Parking Lot Maintenance and Improvements	2026	Local	\$ 5,000	\$ 10,000							\$ 15,000	Work anticipated to be performed by DPW - millings, etc.
Village Square Restroom Building Siding Replacement	2026	Local	\$ 10,000	\$ 25,000							\$ 35,000	Placeholder for scope and timeframe TBD.
Village Square Court Improvements	2026-2027	Local, Donor, MDNR	\$ 30,000	\$ 240,000							\$ 270,000	2026 design, fall 2026 or spring 2027 construction.
Mt. Baldhead Observation Platform Replacement	2026-2027	Local + TBD	\$ 20,000	\$ 300,000							\$ 320,000	2026 design, fall 2026 or spring 2027 construction.
Village Square & Wicks Park Restroom Interior Renovation	2027	Local	\$ 10,000	\$ 50,000	\$ 50,000	\$ 50,000					\$ 160,000	2026 planning, design and construction TBD
City Hall Interior Renovation	2027?	Local	\$ 5,000	\$ 35,000	\$ 150,000	\$ 100,000					\$ 290,000	Planning ongoing, design and construction TBD
Mt. Baldhead Stairs & River Deck Improvements	2028	Local + TBD		\$ 50,000	\$ 500,000	\$ 450,000					\$ 1,000,000	Planning/design in 2027, construction in 2028.
Blue Star Trail Development	TBD	Local, Township, FOBST, MDOT, MDNR										Final budget and timeframe TBD.
Lake Street & Blue Star Highway Traffic Signal	TBD	Local, MDOT										Final budget and timeframe TBD.
Shoreline Master Planning	TBD	Local + TBD										Final budget and timeframe TBD.
			<b>Subtotal Other</b>	<b>\$ 415,000</b>	<b>\$ 830,000</b>	<b>\$ 700,000</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,545,000</b>	

Note: Project costs shown are budgetary in nature (in current dollars) for comparison only to be refined during project planning & design.