



CITY COUNCIL SPECIAL MEETING AGENDA

June 12 – 6:00 pm

*This is an in-person meeting at Saugatuck City Hall, 102 Butler St, Saugatuck, MI 49453.
The meeting will also be available live, virtually on Zoom.*

- 1. Call to Order**
- 2. Roll Call**
- 3. Agenda Changes** (*Additions/Deletions*)
- 4. Public Comment on Agenda Items Only** (*Limit 3 minutes*)
- 5. New Business:**
 - A. Budget Presentation and Discussion**
- 6. Public Comments** (*Limit 3 minutes*)
- 7. Correspondence**
- 8. Council Comments**
- 9. Adjourn** (*Voice Vote*)

NOTICE:
Join online by visiting:
<https://us02web.zoom.us/j/2698572603>

Join by phone by dialing:
**(312) 626-6799 -or-
(646) 518-9805**

Then enter "Meeting ID":
2698572603

Please send questions or comments regarding meeting agenda items prior to meeting to:
ryan@saugatuckcity.com

Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Saugatuck City Clerk at 269-857-2603 or Wolters@saugatuckcity.com for further information.

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
APPROPRIATIONS						
Dept 173 - CITY ADMINISTRATION						
101-173-702.000	SALARY/WAGES	107,691	125,686	130,994	120,608	120,000
101-173-720.000	FRINGE BENEFITS	41,657	40,581	59,999	42,880	50,000
101-173-727.000	OFFICE SUPPLIES	1,042	1,274	1,556	1,303	1,600
101-173-801.000 *	CONTRACTUAL SERVICES	16,507	57,437	21,917	21,606	33,000
101-173-802.000	AUDIT	9,850	9,950	10,125	10,300	11,000
101-173-803.000	LEGAL FEES	19,999	24,696	81,106	28,554	75,000
101-173-850.000	TELEPHONES	1,744	1,876	1,804	1,776	2,200
101-173-860.000	EDUCATIONAL TRAINING	15	46	743	487	3,000
101-173-900.000	PRINTING & PUBLISHING	46	172			200
101-173-910.000	INSURANCE	2,100	2,000	2,200	2,275	2,350
101-173-970.000	CAPITAL OUTLAY	1,500	2,635			2,000
Totals for dept 173 - CITY ADMINISTRATION		202,151	266,353	310,444	229,789	300,350

* NOTES TO BUDGET: DEPARTMENT 173 CITY ADMINISTRATION

801.000	CONTRACTUAL SERVICES					
	MML WAGE STUDY					6,000
	IT & COPIER					27,000
	ACCOUNT '801.000' TOTAL					33,000
	DEPT '173' TOTAL					33,000

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APPROPRIATIONS						
Dept 215 - CITY CLERK						
101-215-702.000	SALARY/WAGES	76,563	43,753	81,977	96,774	124,200
101-215-720.000	FRINGE BENEFITS	48,999	25,135	35,500	41,380	46,000
101-215-727.000	OFFICE SUPPLIES	1,041	1,384	1,400	1,985	2,000
101-215-801.000	CONTRACTUAL SERVICES	235	1,242	1,648	2,500	2,600
101-215-803.000	LEGAL FEES	642	1,993	4,283	2,490	5,500
101-215-820.000	ELECTIONS	5,299	8,749	4,240	6,787	30,000
101-215-850.000	TELEPHONES	451	572	674	926	800
101-215-860.000	EDUCATIONAL TRAINING	477	2,431	1,365	876	3,000
101-215-900.000	PRINTING & PUBLISHING	20	402	466	187	500
101-215-970.000	CAPITAL OUTLAY		3,537	637	275	2,000
Totals for dept 215 - CITY CLERK		133,727	89,198	132,190	154,180	216,600

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APPROPRIATIONS						
Dept 253 - CITY TREASURER						
101-253-702.000	SALARY/WAGES	70,837	74,720	78,370	76,375	90,000
101-253-720.000	FRINGE BENEFITS	40,998	30,563	34,999	33,198	36,500
101-253-727.000	OFFICE SUPPLIES	2,457	2,485	2,694	1,677	2,600
101-253-801.000	CONTRACTUAL SERVICES	3,821	3,994	6,396	5,446	5,700
101-253-803.000	LEGAL FEES		118		312	1,000
101-253-850.000	TELEPHONE	447	567	670	577	775
101-253-860.000	EDUCATIONAL TRAINING	1,488	1,414	1,563	945	2,500
101-253-900.000	PRINTING & PUBLISHING	56	264	349		500
101-253-913.000	INSURANCE	1,000	800	1,000	1,025	1,100
101-253-970.000	CAPITAL OUTLAY	1,000		150	304	1,500
Totals for dept 253 - CITY TREASURER		122,104	114,925	126,191	119,859	142,175

